

2014 2015 Board and Committees

Board of Directors

Officers

Jan S.Taylor, United Way of Jackson County
President
Lilia Caballero, City of Medford Police Dept.
First Vice President
Kathy Barnett, Community Volunteer
Second Vice President
David Dismuke, Community Volunteer
Treasurer
Paige Townsend, RVT
Secretary

Members at Large

Cliff Juno, La Clinica
Charlie Bauer, SO Education Service District
Kate Cowger, Girl Scouts of Or Southwest Wa

Ex Officio Member

Heather Everett, Rogue Retreat

Committee Leadership

CAN, Child Abuse Network

preventchildabuse@jccommunityservicesconsortium.org
Stacy Brubaker, Jackson County Mental Health
Director, Chair

Consortium Community Services Network

Jan S. Taylor, United Way of Jackson County

Hispanic Interagency Committee (HIC)

Lilia Caballero, Chair

Homelessness Task Force (HTF)

jchtf97501@gmail.com
Heather Everett, Rogue Retreat, Chair

Southern Oregon KidSpree

Cathy Morrison, Chair

United We Ride

Paige Townsend, RVT
Connie Wilkerson, United Way of Jackson County

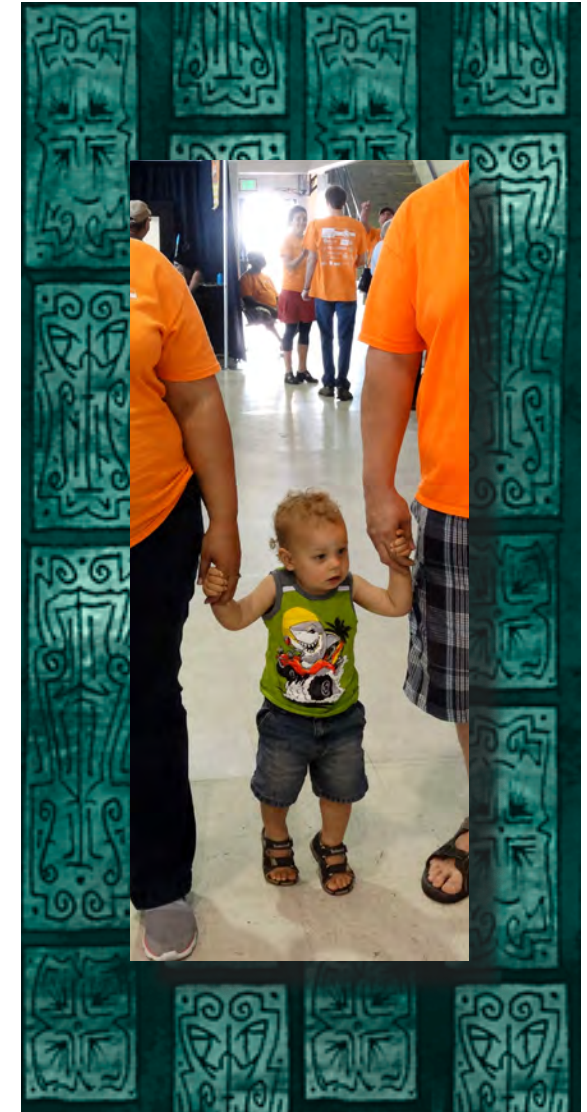
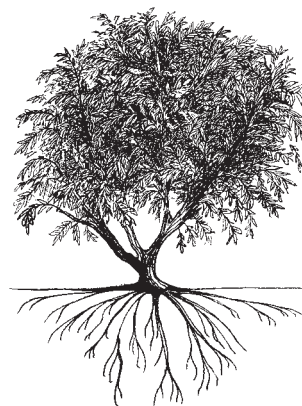
jccommunityservicesconsortium.org
jccommunityservicesconsortium@gmail.com

2014 2015 Balance

Jackson County Community Consortium Balance Sheet As of June 30, 2015

	Jun 30, 15
ASSETS	
Current Assets	
Checking/Savings	
U.S. Bank	
CAN	198.92
KidSpree	7,055.38
Consortium Admin	6,142.03
HTF	4,402.65
HIC	69,620.82
Total U.S. Bank	87,419.80
KidSpree CD	10,179.24
Total Checking/Savings	97,599.04
Total Current Assets	97,599.04
TOTAL ASSETS	97,599.04
LIABILITIES & EQUITY	
Equity	
Retained Earnings	99,229.24
Net Income	-1,630.20
Total Equity	97,599.04
TOTAL LIABILITIES & EQUITY	97,599.04

Report prepared on cash basis.



2014 2015 Annual Report

Jackson County Community Service Consortium enhances delivery of integrated, affordable, accessible and quality community service in Jackson County.

COMMUNITY SERVICES CONSORTIUM

The Jackson County Community Services Consortium was incorporated as a 501(c)(3) non-profit, tax-exempt organization in April of 1986. Four committees do the work of community integration: The Hispanic Interagency Committee, Homeless Task Force, Southern Oregon KidSpree and Community Services Networking.

Consortium membership is open to individuals, agencies, colleges and universities, local government entities, service clubs and other organizations. Members of Consortium have a full variety of ways to work collectively on the issues facing our community.

This year consortium brought in two new committees: CAN, the Child Abuse Network and United We Ride. Each based on community approaches to community-wide problems.

This year the board continued its work on strengthening policies and bylaws, with a major revision of the bylaws completed in June. The board was strengthened with new members as the organization works to develop strong foundations for the future.

CONSORTIUM MEMBERS

ACCESS

Addictions Recovery
Arc Jackson County
Center for Nonprofit Legal Services
City of Medford Police Department
Community Volunteer Network: RSVP
and Foster Grandparents
Community Works
Gordon Elwood Foundation
Girl Scouts of OR & SW WA
Housing Authority of Jackson County
Jackson County HHS
The Job Council
La Clinica
Medford Men's Gospel Mission
Mediation Works
Phoenix Counseling Center
Rogue Community Health
Rogue Retreat
Rogue Valley Transportation District
Southern Oregon Goodwill Industries
Southern Oregon Child & Family Council, Head Start
The Salvation Army
Terra Lingua
United Way of Jackson County

CAN (CHILD ABUSE NETWORK)

Can Stand for Children and Family Night Out capped the committee accomplishments this year. The second annual Family Night Out attracted over 200 families where there was free fun and dinner provided at no charge by Panda Express. The groundwork was laid for future work in three strategic areas: prevention, public awareness, and systems change.

COMMUNITY SERVICES NETWORKING

A unique space in the Valley where community service providers come together and where 360 degree integration happens naturally among friends. Nine months of gathering puts our collective focus on emergent issues and community learnings.

HISPANIC INTERAGENCY

Committee mission is to provide a forum for agencies to meet for the purpose of improving services for the Hispanic people of the Rogue Valley. HIC meets the second Wednesday of each month for networking and information sharing. There is a topic/presenter every month averaging a consisting attendance of 35-40 people.

The HIC Sub-Committee, Southern Oregon Latino Scholarship Fund's mission: *The Southern Oregon Latino Scholarship Fund provides opportunities for Latino/Hispanic students living in the Southern Oregon region to complete their post high school career/degree goals.* Each year, the Southern Oregon Latino Scholarship Fund (SOLSF), with the help of generous community sponsors, awards multiple college scholarships to students of Latino heritage. The primary SOLSF activities are fundraising; scholarship application dissemination, collection, and scoring; and the distribution of scholarship to selected students at an awards night. SOLSF events are a house Party Fundraiser at donor's houses in February and March, Razoo (crowd source) individual donor drive in March, scoring of student applications in May and scholarship awards night June of each year.

HOMELESS TASK FORCE

For the 2014-2015 Program year, the Jackson County Homeless Task Force and its Sub-Committees have accomplished and made progress on long term goals included in the 10 Year Plan to End Homelessness. The 7th annual Project Community Connect event took place in May with more than 50 community service providers giving over 400 hours in preparing and hosting 772 homeless and at-risk community members.

For our HTF Continuum of Care (CoC), ACCESS, as the Collaborative Applicant for HUD Homeless programs under the CoC grant program, has submitted the application for renewal of four programs. They are: 1) Woodrow Pines, Permanent Supportive Housing by ACCESS, 2) Home at Last by Rogue Valley Council of Governments, 3) Transitional Living Program by Community Works and 4) Hope House by The Salvation

HOMELESS TASK FORCE (CONTINUED)

Army. Also prioritized was a new Homeless Information Management System (HIMS) project to ensure better collection, reporting and analysis of data on homeless populations in Jackson County. The opportunity to apply for a New Project under a bonus amount (which is the only way to increase HUD CoC funding) was taken; Compass House submitted an application to house homeless persons with mental health issues. These HUD CoC projects total \$400,000 for our community's housing and services for homeless populations in Jackson County, if we are funded for all requests.

The Annual 2015 Point In Time (PIT) count was conducted on January 26, 2015. The HTF is responsible for conducting the annual count of the sheltered and unsheltered homeless persons in Jackson County. Per HUD guidance, the count takes place during the last week in January. Over 60 volunteers were coordinated to conduct the PIT, including homeless residents of Jackson County. Being able to conduct an accurate Point in Time Count of individuals and families that are homeless in Jackson County is necessary for us to analyze what the needs are and what gaps we have in available housing and services to meet the needs of the homeless in our community.

KIDSPREE

In partnership with JC Penneys, served 190 children, who were referred from Title 1 schools throughout Jackson County, Department of Human Services and Dunn House Shelter for abused women. The children, through the efforts of the KidSpree Steering Committee, received \$120 dollars worth of clothes for back to school, a back pack loaded with school and dental supplies, and spend time with a caring community members.

The Association of University Women (AAUW- Medford Chapter) supply a breakfast for the children and coffee and treats for volunteers with the help of several donors. Children are helped and encouraged to write a thank you note. None of this would happen without the support of many community volunteers and donors. Of special note are Ascension Lutheran's gift and "Keep Bob at Starbucks" fundraising event.

UNITED WE RIDE

United We Ride efforts are focused on removing obstacles to transportation. RideScout app, developed by a disabled Veteran, enables people to download real-time transportation data from RVTD such as bus arrival and departure times. A new brochure was developed that teaches people how to access travel information. Also being planned is a bikeshare program with docking stations around Jackson County. The United We Ride committee holds the Jackson County Plan for public transportation.