

2015-16 Board and Committees

Board of Directors

Officers

Charlie Bauer, SO Education Service District
President
Lilia Caballero, City of Medford Police Dept.
First Vice President
Kathy Barnett, Community Volunteer
Second Vice President
Kate Meza, Girl Scouts of OR Southwest WA
Treasurer
Paige Townsend, RVT
Secretary

Members at Large

Cliff Juno, La Clinica

Ex Officio Member

Heather Everett, Rogue Retreat

Committee Leadership

CAP, Child Abuse Prevention (Formerly CAN)

preventchildabuse@jccommunityservicesconsortium.org
Stacy Brubaker, Jackson County Mental Health
Division Manager, Chair

Consortium Community Services Network

Jan S. Taylor, United Way of Jackson County

Hispanic Interagency Committee (HIC)

Lilia Caballero, Chair

Homelessness Task Force (HTF)

jchtf97501@gmail.com
Heather Everett, Rogue Retreat, Chair

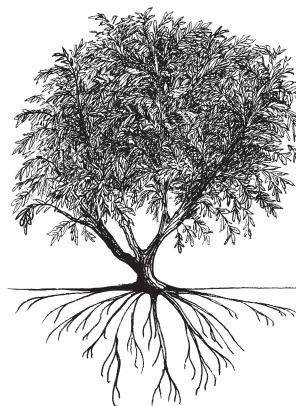
Southern Oregon KidSpree

Cathy Morrison, Chair

jcCommunityServicesConsortium.org
jcCommunityServicesConsortium@gmail.com
PO Box 1087, Medford OR 97501

2015-16 Statement of Financial Position

Cash Basis	Jun 30, 16	Jun 30, 15	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
U.S. Bank				
CAP	739.73	198.92	540.81	271.9%
KidSpree	12,342.51	7,055.38	5,287.13	74.9%
Consortium Admin	8,625.82	6,142.03	2,483.79	40.4%
HTF	4,801.65	4,402.65	399.00	9.1%
HIC	105,034.69	69,620.82	35,413.87	50.9%
U.S. Bank - Other	-8.00	0.00	-8.00	-100.0%
Total U.S. Bank	131,336.40	87,419.80	43,916.60	50.2%
KidSpree CD	10,201.63	10,179.24	22.39	0.2%
Total Checking/Savings	141,538.03	97,599.04	43,938.99	45.0%
Total Current Assets	141,538.03	97,599.04	43,938.99	45.0%
Other Assets				
OCF SOLSF Endowment	40,000.00	0.00	40,000.00	100.0%
Total Other Assets	40,000.00	0.00	40,000.00	100.0%
TOTAL ASSETS	181,538.03	97,599.04	83,938.99	86.0%
LIABILITIES & EQUITY				
Equity				
Retained Earnings	97,599.04	99,229.24	-1,630.20	-1.6%
Net Income	83,938.99	-1,630.20	85,569.19	5,249.0%
Total Equity	181,538.03	97,599.04	83,938.99	86.0%
TOTAL LIABILITIES & EQUITY	181,538.03	97,599.04	83,938.99	86.0%



**2015-16
Annual Report**

COMMUNITY SERVICES CONSORTIUM

The Jackson County Community Services Consortium was incorporated as a 501(c)(3) non-profit, tax-exempt organization in April of 1986. Four committees do the work of community integration: The Hispanic Interagency Committee, Homeless Task Force, Southern Oregon KidSpree and Community Services Networking.

Consortium membership is open to individuals, agencies, colleges and universities, local government entities, service clubs and other organizations. Members of Consortium have a full variety of ways to work collectively on the issues facing our community.

This year consortium brought in two new committees: CAN, the Child Abuse Network and United We Ride. Each based on community approaches to community-wide problems.

This year the board continued its work on strengthening policies and bylaws, with a major revision of the bylaws completed in June. The board was strengthened with new members as the organization works to develop strong foundations for the future.

COMMUNITY SERVICES NETWORKING

A unique space in the Valley where community service providers come together and where 360 degree integration happens naturally among friends. Nine months of gathering puts our collective focus on emergent issues and community learnings.

CONSORTIUM MEMBERS

ACCESS
Addictions Recovery
Arc Jackson County
City of Ashland
Carpenter Foundation
Center for Nonprofit Legal Services
City of Medford Police Department
Community Volunteer Network: RSVP
and Foster Grandparents
Community Works
Gordon Elwood Foundation
Girl Scouts of OR & SW WA
Health Care Coalition
Housing Authority of Jackson County
Jackson County HHS
La Clinica
Medford Men's Gospel Mission
Oregon Shakespeare Festival
Redemption Ridge
Rogue Retreat
Rogue Valley Council of Governments
Rogue Valley Transportation District
Soroptimist Clubs of the Rogue Valley
Southern Oregon Goodwill Industries
Southern Oregon Child & Family Council, Head Start
The Salvation Army
Terra Lingua
United Way of Jackson County

CAP, CHILD ABUSE PREVENTION (Formerly CAN)

The first ever Children's Advocate of the Year awards were given to champions for children in our community: Mary-Curtis Gramley – Family Nurturing Center; Detective Stephanie Smith – Medford Police Department; and Paula Crebbin – District Attorney's Office.

Family Strong!, a healthy and happy family activity and information packet is created and distributed to the community through the networks of participating CAP agencies. CAP Stand for Children, Family Fun night grew to an estimated 150 people and families sharing free fun, snacks and information provided by more than 15 agencies.

HISPANIC INTERAGENCY

The committee's mission is to provide a forum for agencies to meet for the purpose of improving services for Hispanic people of the Rogue Valley.

Scheduled topic presenters each month before 30-40 regular attendees. This year presenters included Cultural Competence, Medford Area Drug and Gun Enforcement, Immigration Issues, and the Jackson County Sheriff's efforts regarding Fair and Impartial Policing, among others.

Southern Oregon Latino Scholarship Fund (SOLSF) Sub Committee

Mission: The Southern Oregon Latino Scholarship Fund provides opportunities for Latino/Hispanic students living in the Southern Oregon region to complete their post high school career/degree goals.

Each year, the Southern Oregon Latino Scholarship Fund (SOLSF), with the help of generous community sponsors, awards multiple college scholarships to students of Latino heritage. Primary Committee Activities:

- Fundraising
- Application dissemination, collection, and scoring
- Award Night distributing scholarships to selected students.

SOLSF operates in a "flat management" format, with each member of our subcommittee holding equal voting power on any decision. The members of this committee are: Chela Sanchez, Charlie Bauer, Armando Lopez, Lilia Caballero, Jonathan Chavez-Baez, and Pam Lucas. We are all involved in all of the above listed activities.

Events/Activities:

- House Party Fundraiser at donor's houses in February and March
- Razoo (crowd source) individual donor drive in March
- Scoring of student applications May
- Awards night June

Jackson County Community Service
Consortium enhances delivery of
integrated, affordable,
accessible and quality community services in
Jackson County.

HOMELESS TASK FORCE

For the 2015-2016 Program year, the Jackson County Homeless Task Force and its Sub-Committees progressed and accomplished long term goals from our 10 Year Plan to End Homelessness. The 7th annual Project Community Connect event took place in May with more than 50 community service providers giving over 400 hours in preparing and hosting 513 homeless and at-risk community members.

Hope Village, the tiny house project planned and developed by HTF Highly affordable Housing sub committee over the past two years has community support and likely passage through the Medford City Council located on land owned by the city.

The HTF Continuum of Care (CoC), with ACCESS, as the Collaborative Applicant for HUD Homeless programs under the CoC grant program, submitted application for renewal of three programs. They are: 1) Woodrow Pines, Permanent Supportive Housing by ACCESS, 2) Home at Last by Rogue Valley Council of Governments, 3) Transitional Living Program by Community Works. A Homeless Information Management System (HIMS) Specialist was hired to ensure better collection, reporting and analysis of data on homeless populations in Jackson County. The HUD projects could bring as much as \$319,469 for our community's housing and services for homeless populations.

The HUD mandated 2016 Annual Point In Time (PIT) count was conducted on January 25 through the 30. Over 40 volunteers were coordinated to conduct the PIT, including homeless residents of Jackson County. Being able to conduct an accurate Point in Time Count of individuals and families that are homeless in Jackson County enables better analysis of the needs and gaps in available housing and services.

KIDSPREE

In partnership with JC Penney's, served 150 children, who were referred from Title 1 schools throughout Jackson County, Department of Human Services and Dunn House Shelter for abused women. The children, through the efforts of the KidSpree Steering Committee, received \$120 dollars worth of clothes for back to school, a back pack loaded with school and dental supplies, and spend time with a caring community members.

The Association of University Women (AAUW- Medford Chapter) supply a breakfast for the children and coffee and treats for volunteers with the help of several donors. Children are helped and encouraged to write a thank you note. None of this would happen without the support of many community volunteers and donors. Of special note are Ascension Lutheran and "Keep Bob at Starbucks" fundraising event.