



## 2016-17 Annual Report

## 2016-17 Board and Committees

### Board of Directors

#### Officers

Charlie Bauer, SO Education Service District  
President  
Lilia Caballero, City of Medford Police Dept.  
First Vice President  
Cliff Juno, Jackson Care Connect  
Second Vice President  
Jan Sanderson Taylor, United Way  
Treasurer  
Paige Townsend, RVT  
Secretary

#### Members at Large

Mary Ann Ramsden  
Matt Havnear

#### Ex Officio Member

Heather Everett, Rogue Retreat

### Committee Leadership

#### CAP, Child Abuse Prevention (Formerly CAN)

[preventchildabuse@jccommunityservicesconsortium.org](mailto:preventchildabuse@jccommunityservicesconsortium.org)  
Stacy Brubaker, Jackson County Mental Health  
Division Manager, Chair

#### Consortium Community Services Network

Jan S. Taylor, United Way of Jackson County

#### Hispanic Interagency Committee (HIC)

Lilia Caballero, Chair

#### Homelessness Task Force (HTF)

[jchtf97501@gmail.com](mailto:jchtf97501@gmail.com)  
Heather Everett, Rogue Retreat, Chair

#### Southern Oregon KidSpree

Cathy Morrison, Chair

[jccommunityservicesconsortium.org](http://jccommunityservicesconsortium.org)  
[jccommunityservicesconsortium@gmail.com](mailto:jccommunityservicesconsortium@gmail.com)  
PO Box 1087, Medford OR 97501

## 2016-17 Statement of Financial Position

	Jun 30, 17	Jun 30, 16	\$ Change	% Change
<b>ASSETS</b>				
Current Assets				
Checking/Savings				
U.S. Bank				
CAP	1,925.85	739.73	1,186.12	160.5%
KidSpree	15,742.65	12,342.51	3,400.14	27.6%
Consortium Admin	10,383.57	8,625.82	1,757.75	20.4%
HTF	5,344.47	4,801.65	742.82	15.1%
HIC	53,426.60	105,034.69	-51,608.09	-48.1%
U.S. Bank - Other	-8.00	-8.00	0.00	0.0%
<b>Total U.S. Bank</b>	<b>86,814.94</b>	<b>131,336.40</b>	<b>-44,521.46</b>	<b>-33.9%</b>
KidSpree CD	10,224.01	10,201.83	22.18	0.2%
<b>Total Checking/Savings</b>	<b>97,038.95</b>	<b>141,538.03</b>	<b>-44,499.08</b>	<b>-31.4%</b>
<b>Total Current Assets</b>	<b>97,038.95</b>	<b>141,538.03</b>	<b>-44,499.08</b>	<b>-31.4%</b>
Other Assets				
OCF SOLSF Endowment	140,000.00	40,000.00	100,000.00	250.0%
<b>Total Other Assets</b>	<b>140,000.00</b>	<b>40,000.00</b>	<b>100,000.00</b>	<b>250.0%</b>
<b>TOTAL ASSETS</b>	<b>237,038.95</b>	<b>181,538.03</b>	<b>55,500.92</b>	<b>30.6%</b>
<b>LIABILITIES &amp; EQUITY</b>				
Equity				
Retained Earnings	181,538.03	97,599.04	83,938.99	86.0%
Net Income	55,500.92	83,938.99	-28,438.07	-33.9%
<b>Total Equity</b>	<b>237,038.95</b>	<b>181,538.03</b>	<b>55,500.92</b>	<b>30.6%</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>237,038.95</b>	<b>181,538.03</b>	<b>55,500.92</b>	<b>30.6%</b>



## COMMUNITY SERVICES CONSORTIUM

The Jackson County Community Services Consortium was incorporated as a 501(c)(3) non-profit, tax-exempt organization in April of 1986. Five committees do the work of community integration: Child Abuse Prevention, Hispanic Interagency Committee, Homeless Task Force, Southern Oregon KidSpree and the Consortium Network.

Consortium membership is open to individuals, agencies, colleges and universities, local government entities, service clubs and other organizations. Members of Consortium have a full variety of ways to work collectively on the issues facing our community.

The Consortium organization is supported by a small core of volunteers who assure solid operations that permit Committees to do their mighty work.

## CONSORTIUM NETWORK

A unique space in the Valley where community service providers come together and where 360 degree integration happens naturally among friends. Nine months of gathering puts collective focus on emergent issues and community learnings. This group hosts the Annual and Elections meetings of Consortium.

## CONSORTIUM MEMBERS

ACCESS

Addictions Recovery

Arc Jackson County

City of Ashland

Carpenter Foundation

Center for Nonprofit Legal Services

City of Medford Police Department

Community Volunteer Network: RSVP

and Foster Grandparents

Community Works

Housing Authority of Jackson County

La Clinica

Rogue Retreat

Rogue Valley Council of Governments

Rogue Valley Transportation District

Soroptimist Clubs of the Rogue Valley

Southern Oregon Goodwill Industries

Southern Oregon Child & Family Council, Head Start

The Salvation Army

Terra Lingua

United Way of Jackson County

## CAP, CHILD ABUSE PREVENTION (Formerly CAN)

The Children's Advocate of the Year awards were given to champions for children in our community: Doug Lofdahl – Family Nurturing Center Farm and Food Program; Detective Diane Sandler – Medford Police Department; and Kirsten Arreguin – DHS Child Welfare. Our community thanks them for their diligent work to improve and bring safety to our children.

Family Strong!, a healthy and happy family activity and information packet is created and distributed to the community through the networks of participating CAP agencies. 2017 RV CAP Family Night had 27 booths/agencies and more than 175 attendees.

## HISPANIC INTERAGENCY

*The committee's mission is to provide a forum for agencies to meet for the purpose of improving services for Hispanic people of the Rogue Valley.*

Scheduled topic presenters each month before 30-40 regular attendees. This year presenters included Cultural Competence, Medford Area Drug and Gun Enforcement, Immigration Issues, and the Jackson County Sheriff's efforts regarding Fair and Impartial Policing, among others.

### **Southern Oregon Latino Scholarship Fund (SOLSF) Sub Committee**

*Mission: The Southern Oregon Latino Scholarship Fund provides opportunities for Latino/Hispanic students living in the Southern Oregon region to complete their post high school career/degree goals.*

*Each year, the Southern Oregon Latino Scholarship Fund (SOLSF), with the help of generous community sponsors, awards multiple college scholarships to students of Latino heritage. Primary Committee Activities:*

- Fundraising
- Application dissemination, collection, and scoring
- Award Night distributing scholarships to selected students.

*SOLSF operates in a "flat management" format, with each member of our subcommittee holding equal voting power on any decision. The members of this committee are: Chela Sanchez, Charlie Bauer, Armando Lopez, Lilia Caballero, Jonathan Chavez-Baez, and Pam Lucas. We are all involved in all of the above listed activities.*

*Events/Activities:*

- House Party Fundraiser at donor's houses in February and March
- Razoo (crowd source) individual donor drive in March
- Scoring of student applications May
- Awards night June

Jackson County Community Service  
Consortium enhances delivery of  
integrated, affordable,  
accessible and quality community services in  
Jackson County.

## HOMELESS TASK FORCE

For the 2016-2017 Program year, the Jackson County Homeless Task Force and its Sub-Committees progressed and accomplished long term goals from our 10 Year Plan to End Homelessness.

The Core group presented a housing forum and trainings in joint efforts with the City of Medford. Exploration was begun into expansion of the CoC function of the HTF by Seth Kaplan, a consultant sponsored by ACCESS. His work will enable huge changes that will benefit our homeless community.

Rogue Retreat with a steering committee agreed to be the parent non-profit organization to manage and operate Hope Village. As of June 2017 Rogue Retreat gained City Council approval and signed a lease with the City of Medford for a ¼ acre piece of property located at 821 N. Columbus Ave. The Hope Village steering committee expanded the project to include privately owned adjacent property to increase the size of the land to roughly an acre to have access to water, sewer, gas and electricity hookups. All tiny houses have been built. Applications have been reviewed and village residents accepted. All permits have been issued and the steering committee expects to complete the construction and remodeling of the Village facilities to open by Fall of 2017.

The HUD mandated 2017 Annual Point In Time (PIT) count was conducted on January 23 through 28. Over 35 volunteers were coordinated to conduct the PIT, including homeless residents of Jackson County, and 200 "Swag Backpacks" filled with items including but not limited to toiletries, dog food, blankets, hats and gloves were handed out to those being surveyed on the street. Being able to conduct an accurate Point in Time Count of individuals and families that are homeless in Jackson County enables better analysis of the needs and gaps in available housing and services.

The 9th annual Project Community Connect event took place in June with 56 community service providers and 137 volunteers welcomed more than 600 homeless and at-risk community members.

## KIDSPREE

In partnership with JC Penney's, served 150 children, who were referred from Title 1 schools throughout Jackson County, Department of Human Services and Dunn House Shelter for abused women. The children, through the efforts of the KidSpree Steering Committee, received \$120 dollars worth of clothes for back to school, a back pack loaded with school and dental supplies, and spend time with a caring community members.

The Association of University Women (AAUW- Medford Chapter) supply a breakfast for the children and coffee and treats for volunteers with the help of several donors. Children are helped and encouraged to write a thank you note. None of this would happen without the support of many community volunteers and donors. Of special note are Ascension Lutheran and "Keep Bob at Starbucks" fundraising event.