



2017-18 Annual Report

2017-18 Board and Committees

Board of Directors

Officers

Charlie Bauer, SO Education Service District
President
Cliff Juno, Jackson Care Connect
First Vice President
Jan Sanderson Taylor, United Way
Treasurer
Paige Townsend, RVTD
Secretary

Members at Large

Connie Saldana, RVCOG
Corie Nunes, Rogue Community Health

Ex Officio Member

Lilia Caballero, City of Medford Police Department

Committee Leadership

CAP, Child Abuse Prevention

preventchildabuse@jccommunityservicesconsortium.org
Stacy Brubaker, Jackson County Mental Health
Division Manager, Chair

Consortium Community Services Network

Jan S. Taylor, United Way of Jackson County

Jackson County Continuum of Care (formerly Homeless Task Force)

Brian Sjothun, Medford City Manager, Chair

Latinx/a/o Interagency Committee

Lilia Caballero, MPD Cultural Liaison, Chair

Southern Oregon KidSpree

Cathy Morrison, Chair

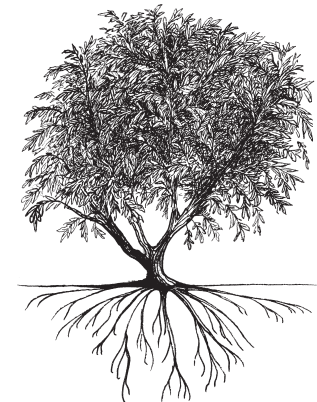
jcCommunityServicesConsortium.org
jcCommunityServicesConsortium@gmail.com
PO Box 1087, Medford OR 97501

2017-18 Statement of Financial Position

6:04 AM
11/07/18
Cash Basis

**Jackson County Community Consortium
Statement of Financial Position cash basis
As of June 30, 2018**

	Jun 30, 18	Jun 30, 17	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
U.S. Bank				
CAP	2,282.65	1,925.65	357.00	18.5%
KidSpree	29,361.49	15,742.65	13,618.84	86.5%
Consortium Admin	11,574.17	10,383.57	1,190.60	11.5%
CoC	8,550.38	5,944.20	2,606.18	43.8%
LinC	143,330.89	53,426.60	89,904.29	168.3%
U.S. Bank - Other	-8.00	-8.00	0.00	0.0%
Total U.S. Bank	195,091.58	87,414.67	107,676.91	123.2%
KidSpree CD	10,246.49	10,224.01	22.48	0.2%
Total Checking/Savings	205,338.07	97,638.68	107,699.39	110.3%
Total Current Assets	205,338.07	97,638.68	107,699.39	110.3%
Other Assets				
OCF SOLSF Endowment	140,000.00	140,000.00	0.00	0.0%
Total Other Assets	140,000.00	140,000.00	0.00	0.0%
TOTAL ASSETS	345,338.07	237,638.68	107,699.39	45.3%
LIABILITIES & EQUITY				
Equity				
Retained Earnings	237,638.68	181,538.03	56,100.65	30.9%
Net Income	107,699.39	56,100.65	51,598.74	92.0%
Total Equity	345,338.07	237,638.68	107,699.39	45.3%
TOTAL LIABILITIES & EQUITY	345,338.07	237,638.68	107,699.39	45.3%



COMMUNITY SERVICES CONSORTIUM

The Jackson County Community Services Consortium was incorporated as a 501(c)(3) non-profit, tax-exempt organization in April of 1986. Five committees do the work of community integration: Child Abuse Prevention, Latinx/o/a Interagency Committee (formerly HIC) with subcommittee SO Latino Scholarship Fund, Continuum of Care/Homeless Task Force, Southern Oregon KidSpree and the Consortium Network.

Consortium membership is open to individuals, agencies, colleges and universities, local government entities, service clubs and other organizations. Members of Consortium have a full variety of ways to work collectively on the issues facing our community.

The Consortium organization is operated by a core of volunteers so that Committees are able to do their work in community.

CONSORTIUM MEMBERS

Arc Jackson County
City of Ashland
Center for Nonprofit Legal Services
City of Medford Police Department
Community Volunteer Network: RSVP
and Foster Grandparents
Community Works
Housing Authority of Jackson County
La Clinica
Rogue Retreat
Rogue Valley Council of Governments
Rogue Valley Transportation District
Soroptimist Clubs of the Rogue Valley
Southern Oregon Goodwill Industries
Southern Oregon Child & Family Council, Head Start
The Salvation Army
United Way of Jackson County

CAP, CHILD ABUSE PREVENTION

The Children's Advocate of the Year awards were given to four champions for children in our community. Our community thanks them for their diligent work to improve and bring safety to our children.

Family Strong!, a healthy and happy family activity and information packet is available and circulated to the community. 2018 RV CAP Family Night took place in April and was a great success.

CONSORTIUM NETWORK

A unique space in the Valley where community service providers come together. Nine months of gathering puts collective focus on emergent issues and community learnings. This group hosts the Annual and Elections meetings of Consortium.

Jackson County Community Service Consortium
enhances delivery of integrated, affordable,
accessible and quality community services in
Jackson County.

LATINX/O/A INTERAGENCY COMMITTEE

Mission Statement: An inclusive space for community agencies to create, improve and bridge services and opportunities for the advancement of Latinx/a/o community of Southern Oregon.

Scheduled topic presenters each month before an always expanding group of 40-50 regular attendees. This year the committee voted to update it's name to Latinx/o/a/Interagency Committee (LInC) and change their Mission Statement (above).

Southern Oregon Latino Scholarship Fund (SOLSF) Sub Committee

Mission: The Southern Oregon Latino Scholarship Fund provides opportunities for Latino/Hispanic students living in the Southern Oregon region to complete their post high school career/degree goals.

Each year, the Southern Oregon Latino Scholarship Fund (SOLSF), with the help of generous community sponsors, awards multiple college scholarships to students of Latino heritage. Primary Committee Activities:

- Fundraising
- Application dissemination, collection, and scoring
- Award Night distributing scholarships to selected students.

The SOLSF Endowment account at OCF was opened this year with a \$40,000 initial endowment that grew to \$140,000 by the end of the year. The goal is to fund scholarships with the endowment. SOLSF operates in a "flat management" format, with each subcommittee member holding equal voting power on any decision. The members are: Chela Sanchez, Charlie Bauer, Armando Lopez, Lilia Caballero, Jonathan Chavez-Baez, and Pam Lucas. We are all involved in all of the above listed activities.

Events/Activities:

- House Party Fundraiser at donor's houses - February and March
- Razoo (crowd source) individual donor drive - March
- Scoring of student applications - May
- Awards night - June

JC CONTINUUM OF CARE (FORMERLY HOMELESS TASK FORCE)

During the 2017-2018 year, the Jackson County Homeless Task Force created transformational change in the way our community works together to fight homelessness.

During the second half of 2017, the Continuum of Care (CoC) Interim Board worked diligently to restructure the Continuum of Care, including the creation of a high-functioning 27-member Board and a new operating structure with 11 workgroups and two paid staff. Since January 2018, 18 non-profit agencies and community organizations have partnered with the CoC to transform the way communities in our county are working together to end homelessness.

Highlights of the CoC's progress to end homelessness include: increasing the number of Homeless Management Information System (HMIS) providers; creating a coordinated entry system which maintains a centralized housing list to efficiently and rapidly house individuals and families; identifying and addressing impediments to developing more housing for those who are homeless or at risk of becoming homeless; developing a

collaboration of service providers to help homeless individuals who are transitioning from sobering units, emergency rooms or jail to obtain shelter or permanent housing and wraparound services; and strategizing with 30 community partners to develop an emergency shelter system in the near future.

Annually, the CoC assesses the state of homelessness in Jackson County through a Point in Time (PIT) Count and a Housing Inventory Count. The 2018 PIT Count, conducted on January 21st, located 732 individuals who are experiencing homelessness in Jackson County. This count enables better analysis of the needs and gaps in services that are available to those experiencing homelessness. Two important findings this year are the **increase in total number of those experiencing homelessness, from 633 in 2017 to 732 in 2018**, and the dramatic increase in those who meet the chronically homeless definition - someone who has been homeless for a year or more or has been homeless at least four times in three years. The person must also have a disabling condition, such as a physical or developmental disability, a serious mental illness or a substance use disorder. In 2017, one in four persons interviewed for the PIT Count met the definition; in 2018, this number increased to one in three. This dramatic increase indicates that episodes of homelessness are lengthening. National studies show that the longer an individual experiences homelessness, the more likely he or she is to experience a disabling condition.

Over 40 volunteers participated in the PIT Count and distributed 200 backpacks filled with blankets, coats, toiletries, caps, hats, gloves, dog food and handwarmers to those being surveyed on the streets, the greenway or camp sites. Individuals were also referred to agencies for needed services.

The 10th Annual Project Community Connect, held in June, served 850 homeless and at-risk community members. During this event, sponsored by the Homeless Task Force workgroup of the CoC, 300 people received legal services screenings, agencies provided more than 1,376 services to participants, 85 individuals obtained birth certificates and 85 underwent medical screenings.

KIDSPREE

In partnership with JC Penney's, served 180 children, who were referred from Title 1 schools throughout Jackson County, Department of Human Services and Dunn House Shelter for abused women. The children, through the efforts of the KidSpree Steering Committee, and generous discounts from JC Penney, received \$120 dollars worth of clothes for back to school, a back pack loaded with school and dental supplies, and spend time with a caring community members.

The Association of University Women (AAUW- Medford Chapter) supply a breakfast for the children and coffee and treats for volunteers with the help of several donors. Children are helped and encouraged to write a thank you note. None of this would happen without the support of many community volunteers and donors. Of special note are Ascension Lutheran and "Keep Bob at Starbucks" fundraising event.